



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$250,000.00	L060 - Department of Aging	Ray Hopkins Senior Center

Organization Information

Entity Name	City of Mauldin
Address	5 East Butler Road
City/State/Zip	Mauldin, SC 29662
Website	www.cityofmauldin.org
Tax ID#	570445708
Entity Type	Municipality

Reporting Period

Reporting Period	March - June 2024
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Organization Contact Information

Name	Seth Duncan
Position/Title	City Administrator
Telephone	864-775-0338
Email	sduncan@mauldincitysc.com

Accounting of how the funds have been spent:

Description	Budget	Expenditures				Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
Roof Replacement	\$90,000.00	\$0.00	\$0.00	\$0.00	\$102,974.06	\$102,974.06	-\$12,974.06
Multipurpose Court Renovation	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
Walking Trail Renovation	\$10,000.00	\$0.00	\$0.00	\$0.00	\$8,398.00	\$8,398.00	\$1,602.00
ADA Bathroom Conversion	\$20,000.00	\$0.00	\$0.00	\$10,484.80	\$10,484.80	\$10,484.80	\$9,515.20
Flooring Replacement	\$15,000.00	\$0.00	\$0.00	\$22,001.05	\$22,001.05	\$22,001.05	-\$7,001.05
Door Replacement	\$40,000.00	\$0.00	\$0.00	\$0.00	\$36,895.31	\$36,895.31	\$3,104.69
Interior Painting	\$10,000.00	\$0.00	\$0.00	\$7,400.00	\$7,400.00	\$7,400.00	\$2,600.00
Water fountain upgrades	\$4,000.00	\$0.00	\$0.00	\$2,873.26	\$2,873.26	\$2,873.26	\$1,126.74
Contingency	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
Grand Total	\$250,000.00	\$0.00	\$0.00	\$42,759.11	\$183,267.37	\$226,026.48	\$23,973.52

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Remaining funds will be spent on additional renovations in FY 2025.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.


 Signature
 Seth Duncan

City Administrator
 Title
 28-Jun-24
 Date

Printed Name