



State of South Carolina Request for Contribution Distribution

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect information from the designated organization. The information must be collected from the designated organization before the funds can be disbursed.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$400,000.00	L060 - Department of Aging	Housing Repairs

Organization Information

Entity Name	Tri-City Visionaries, INC
Address	8801 Bluff Road
City/State/Zip	Eastover, SC 29044
Website	https://tricityvisionaries.com
Tax ID#	20-2965900
Entity Type	Nonprofit Organization

Organization Contact Information

Contact Name	Monika Lamb
Position/Title	Program Director
Telephone	803-814-5490
Email	tcv29209@gamil.com

Plan/Accounting of how these funds will be spent:


Description	Budget	Explanation
Program Expense	\$357,000.00	Supplies, roofing, ramps, bathrooms, kitchen, flooring, tools, paint, propane, mold, drywall, septic tank, electric, plumbing, dirt build-up, columns, equipment, windows, labor, post-construction cleanup, etc
Adminstrative Expense	\$27,000.00	Program Director \$7,000, Program Coordinator \$5,000 Program Specialist \$5,000, Site Manager \$5,000, General Clerk \$5,000
Marketing Expense	\$1,000.00	Flyers and newsletter (Radio, Social Media, newspaper)
Indirect Cost	\$15,000.00	Operating expenses, 990 e-filing, charity e-filing, office supplies, administrative
Grand Total	\$400,000.00	

Please explain how these funds will be used to provide a public benefit:

Tri-City Visionaries repairs homes that are unsafely exposed to infectious diseases and houses that suffer from weatherization concerns.

Organization Certifications

- 1) Organization hereby gives assurance that no person shall, upon the grounds of race, creed, color, or national origin, be excluded from participation in, be denied the benefit of, or be otherwise subjected to discrimination under any program or activity for which this organization is responsible.
- 2) Organization certifies that it will provide quarterly spending reports to the Agency Providing Contribution listed above.
- 3) Organization certifies that it will provide an accounting at the end of the fiscal year to the Agency Providing Contribution listed above.
- 4) Organization certifies that it will allow the State Auditor to audit or cause to be audited the contributed funds.

 Organization Signature

 Monika Lamb

 Printed Name

 Program Director
 Title

 10/01/2024

 Date

Certifications of State Agency Providing Contribution

- 1) State Agency certifies that the planned expenditure aligns with the Agency's mission and/or the purpose specified in the appropriations act of 2022.
- 2) State Agency certifies that the Organization has set forth a public purpose to be served through receipt of the expenditure.
- 3) State Agency certifies that it will make distributions directly to the organization.
- 4) State Agency certifies that it will provide the quarterly spending reports and accounting received from the organization to the Senate Finance Committee, House Ways and Means Committee, and the Executive Budget Office by June 30, 2023.
- 5) State Agency certifies that it will publish on their website any and all reports, accountings, forms, updates, communications, or other materials required by Proviso 117.21 of the appropriations act of 2022.
- 6) State Agency will certify to the Office of the Governor that it has complied with the requirements of Executive Order 2022-19 by June 30, 2023.



 Agency Head Signature

11/20/24

 Date



 Printed Name

Funding Codes:

CC: L060A00010

Fund: 10050025

FA: L060XPR18

A/L: 5180750000





State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$400,000.00	L060 - Department of Aging	Housing Repair

Organization Information

Entity Name	TRI-CITY VISIONARIES INC
Address	8801 BLUFF ROAD
City/State/Zip	EASTOVER, SC 29044
Website	HTTPS://TRICITYVISIONARIES.COM
Tax ID#	20-2965900
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Monika Lamb
Position/Title	Program Manager
Telephone	803-814-5490
Email	tcv29209@gmail.com

Reporting Period

Reporting Period	Quarter 1: July 1, 2024 - September 30, 2024
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Accounting of how the funds have been spent:

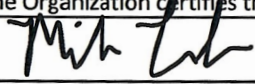
Description <i>(Attach additional detail for subgrantees and affiliated nonprofits)</i>	Budget	Expenditures					Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4			
PROGRAM EXPENSE	\$357,000.00	\$0.00				\$0.00	\$357,000.00	
ADMINISTRATIVE EXPENSE	\$27,000.00	\$0.00				\$0.00	\$27,000.00	
MARKETING EXPENSE	\$1,000.00	\$0.00				\$0.00	\$1,000.00	
INDIRECT COST	\$15,000.00	\$0.00				\$0.00	\$15,000.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
Grand Total	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	

Explanation of any unspent funds *(to be provided only if unspent funds remain at the end of the fiscal year)* :

Tri-City Visionaries repairs homes that are unsafely exposed to infectious diseases and houses that suffer from weatherization concerns.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.



 Signature
 Monika Lamb

 Printed Name

Program Manager

 Title
 10/16/2024

 Date