



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution
\$400,000.00	A010 - The Senate

Purpose

Organization Information

Entity Name	Vital Aging of Williamsburg County, Inc.
Address	Post Office Box 450
City/State/Zip	Kingstree, S.C. 29556
Website	www.vitalaginginc.org
Tax ID#	58-2276534
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Robert Welch
Position/Title	Executive Director
Telephone	843-354-5496
Email	rwelch@vitalaginginc.org

Reporting Period

Reporting Period	Quarter 4: April 1, 2023 - June 30, 2023
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Accounting of how the funds have been spent:

Description	Budget	Expenditures				Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
Construction of a new senior center to include multipurpose room with platform to seat 125 participants; catering kitchen with pantry and manager's office; ADA Restrooms; craft room with storage; Library/technology area; game room and a Board/conference/public meeting room; 10 offices; workroom and health room; storage room; Raised gardening beds; garden tool shed and green house. Front portico entrance; 20 parking spaces including 2 handicapped spaces and 19 parking spaces located behind building. Total projected heated & cooled square feet 12,495 +/-.	\$400,000.00		\$0.00			\$0.00	\$400,000.00
Grand Total	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):
Waiting on Architect - Mr. Dan Slattrick, AIA, Beaufort Design Build, LLC to submit plans to USDA for approval. Then final approval by Town of Kingstree Planning Department. Once approvals have been obtained we will go out to bid the project.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Robert Welch

Signature

Robert Welch

Printed Name

Executive Director

Title

09/29/2023

Date